



# City of Rowlett

## Special Meeting Agenda

### City Council

4000 Main Street  
Rowlett, TX 75088  
www.rowlett.com

*City of Rowlett City Council meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary at 972-412-6115 or write 4000 Main Street, Rowlett, Texas, 75088, at least 48 hours in advance of the meeting.*

---

Thursday, August 17, 2017

5:30 P.M.

Municipal Building – 4000 Main Street

---

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item herein.

The City of Rowlett reserves the right to reconvene, recess or realign the Regular Session or called Executive Session or order of business at any time prior to adjournment.

1. **CALL TO ORDER**
2. **WORK SESSION**
- 2A. Discuss FY2018 Proposed Budget. (180 minutes)

#### **TAKE ANY NECESSARY OR APPROPRIATE ACTION ON CLOSED/EXECUTIVE SESSION MATTERS**

3. **ADJOURNMENT**

*Laura Hallmark*

---

Laura Hallmark, City Secretary

I certify that the above notice of meeting was posted on the bulletin boards located inside and outside the doors of the Municipal Center, 4000 Main Street, Rowlett, Texas, as well as on the City's website (www.rowlett.com) on the 14<sup>th</sup> day of August 2017, by 5:00 p.m.



# City of Rowlett

## Staff Report

4000 Main Street  
P.O. Box 99  
Rowlett, TX 75080-0099  
www.rowlett.com

**AGENDA DATE:** 08/17/17

**AGENDA ITEM:** 2A

### **TITLE**

Discuss FY2018 Proposed Budget. (180 minutes)

### **STAFF REPRESENTATIVE**

Brian Funderburk, City Manager  
Kim Wilson, Chief Financial Officer

### **SUMMARY**

The purpose of this item is to discuss the Fiscal Year 2017-2018 (FY2018) Proposed Budget presented by the City Manager on August 8, 2017.

### **BACKGROUND INFORMATION**

Section 6.02 of the City Charter requires the City Manager to present to City Council the Proposed Budget for the upcoming fiscal year. The City Manager presented the FY2018 Proposed Budget on August 8, 2017. The purpose of this item is to solicit City Council feedback and consensus on the City Manager's budget proposal.

### **DISCUSSION**

The purpose of the Work Session is to discuss operating funds, the capital improvements plan, and other aspects of the City Manager's budget proposal. There are two such worksessions on August 17<sup>th</sup> and August 29<sup>th</sup> as shown below.

Following is a schedule of the FY2018 Budget Work Sessions and Public Hearings:

August 8	Proposed Budget submitted to City Council
August 15	1 <sup>st</sup> Public Hearing on Proposed Budget 1 <sup>st</sup> Public Hearing on Proposed Tax Rate
August 17	City Council Budget Work Session
August 29	City Council Budget Work Session
September 5	2 <sup>nd</sup> Public Hearing on Proposed Budget
September 5	City Council meeting to set tax rate and adopt budget
October 1	Begin Fiscal Year 2018

A complete copy of the City Manager's budget proposal was posted on the City website following the presentation to City Council.

### **RECOMMENDED ACTION**

There is no action necessary, this item is for discussion only.