



City of Rowlett

Special Meeting Agenda

City Council

4000 Main Street
Rowlett, TX 75088
www.rowlett.com

City of Rowlett City Council meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary at 972-412-6115 or write 4000 Main Street, Rowlett, Texas, 75088, at least 48 hours in advance of the meeting.

Tuesday, August 14, 2018

6:00 P.M.

Municipal Building – 4000 Main Street

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item herein.

The City of Rowlett reserves the right to reconvene, recess or realign the Regular Session or called Executive Session or order of business at any time prior to adjournment.

- 1. CALL TO ORDER**
- 2. WORK SESSION**
- 2A. Discuss FY2019 Proposed Budget. (180 minutes)**

TAKE ANY NECESSARY OR APPROPRIATE ACTION ON CLOSED/EXECUTIVE SESSION MATTERS

- 3. ADJOURNMENT**

Stacey Chadwick

Stacey Chadwick, Deputy City Secretary

I certify that the above notice of meeting was posted on the bulletin boards located inside and outside the doors of the Municipal Center, 4000 Main Street, Rowlett, Texas, as well as on the City's website (www.rowlett.com) on the 10th day of August 2018, by 5:00 p.m.



City of Rowlett
Staff Report

4000 Main Street
P.O. Box 99
Rowlett, TX 75080-0099
www.rowlett.com

AGENDA DATE: 08/14/18

AGENDA ITEM: 2A

TITLE

Discuss FY2019 Proposed Budget. (180 minutes)

STAFF REPRESENTATIVE

Brian Funderburk, City Manager
Wendy Badgett, Interim Finance Director

SUMMARY

The purpose of this item is to discuss the Fiscal Year 2018-2019 (FY2019) Proposed Budget presented by the City Manager on August 7, 2018.

BACKGROUND INFORMATION

Section 6.02 of the City Charter requires the City Manager to present to City Council the Proposed Budget for the upcoming fiscal year. The City Manager presented the FY2019 Proposed Budget during the August 7, 2018 Work Session.

DISCUSSION

The purpose of the Work Session is to discuss the City Manager's budget proposal and solicit feedback and consensus from City Council. There are two work sessions scheduled for this purpose. The first is scheduled for August 14, 2018; the second is scheduled for August 23, 2018. A full list of the scheduled FY2019 Budget Work Sessions and Public Hearings is provided below:

- Aug 7: Proposed Budget submitted to City Council
- Aug 14: City Council Budget Work Session
- Aug 21: 1st Public Hearing on Proposed Budget and Tax Rate
- Aug 23: City Council Budget Work Session
- Sep 4: 2nd Public Hearing on Tax Rate and City Council Budget Work Session
- Sep 18: 2nd Public Hearing on Proposed Budget and Adoption of Budget and Tax Rate
- Oct 1: Begin Fiscal Year 2019

A complete copy of the City Manager's budget proposal was posted on the City website following the presentation to City Council.

RECOMMENDED ACTION

There is no action necessary, this item is for discussion only.