



CITY OF ROWLETT CITY COUNCIL SPECIAL WORK SESSION MEETING AGENDA - AMENDED

Our Vision: A well-planned lakeside community of quality neighborhoods, distinctive amenities, diverse employment, and cultural charm. Rowlett: THE place to live, work and play.

Thursday, August 27, 2020

6:45 P.M.

Municipal Building

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item herein.

The City of Rowlett reserves the right to reconvene, recess or realign the Regular Session or called Executive Session or order of business at any time prior to adjournment.

Due to the public health emergency and to conform with the social distancing requirements, the City Council meetings will be held via teleconferencing. The public can view live on the City's website (<https://www.ci.rowlett.tx.us/397/Streaming-Video>) or via RTN16.

To listen to the meeting live, call 877-853-5247 and enter Meeting #: 810 9721 5899

To provide comment for any agenda item, please send an email to CitizenInput@rowlett.com by 3:30 p.m. the day of the meeting. There will be no comments taken during the meeting.

1. CALL TO ORDER
2. WORK SESSION
 - 2A. Discuss FY2021 Proposed Budget.
 - 2B. Consider action to provide direction to staff as to what tax rate to include as the Proposed Tax Rate in the required public tax rate notice.
3. TAKE ANY NECESSARY OR APPROPRIATE ACTION ON CLOSED/EXECUTIVE SESSION MATTERS
4. ADJOURNMENT

I certify that the above notice of meeting was posted on the bulletin boards located inside and outside the doors of the Municipal Center, 4000 Main Street, Rowlett, Texas, as well as on the City's website (www.rowlett.com) on the 24th day of August 2020, by 6:45 p.m.

Laura Hallmark

Laura Hallmark, City Secretary

**City of Rowlett City Council meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary at 972-412-6115 or write 4000 Main Street, Rowlett, Texas, 75088, at least 48 hours in advance of the meeting.
City of Rowlett ~ 4000 Main Street, Rowlett TX 75088 ~ www.rowlett.com**



CITY OF ROWLETT COUNCIL AGENDA ITEM

AGENDA DATE: 08/27/2020

AGENDA ITEM: 2A

TITLE

Discuss FY2021 Proposed Budget.

STAFF REPRESENTATIVE


Brian Funderburk, City Manager
Wendy Badgett, Director of Finance
Robert Cone, Budget Officer

EXECUTIVE SUMMARY

As part of an overall strategic priority to govern transparently and inclusively, the City Council has adopted a goal to provide accurate and timely information to policy makers and the public. Providing City Council with insights into operational challenges, resource realities, and departmental strategies in parallel with the FY2021 budget proposal helps promote the priority.

The purpose of this item is to discuss the FY2021 Proposed Budget presented by the City Manager on August 4, 2020 and continue discussions from the first Budget Work Session held on August 24th.

STRATEGIC PRIORITY AND GOAL(S)

Strategic Priority	Strategic Goal
 <p>GOVERN TRANSPARENTLY & INCLUSIVELY</p>	<p>1.8 Provide accurate and timely information to policy makers and the public.</p>

BACKGROUND INFORMATION

Section 6.02 of the City Charter requires the City Manager to present to City Council the Proposed Budget for the upcoming fiscal year. The City Manager presented the FY2021 Proposed Budget on August 4, 2020. The purpose of this item is to solicit City Council feedback and consensus on the City Manager’s budget proposal.

DISCUSSION

The purpose of the Work Session is to discuss operating funds, the capital improvements plan, and other aspects of the City Manager’s budget proposal. There are two such work sessions on August 24th and August 27th. Following is a schedule of all of the scheduled FY2021 Budget Work Sessions and Public Hearings:

- August 4 Proposed Budget submitted to City Council
- August 18 Public Comments on Proposed Budget

August 24	1 st Public Hearing on Proposed Tax Rate
August 27	City Council Budget Work Session
September 14	City Council Budget Work Session
	Public Hearing on Proposed Budget
	2 nd Public Hearing on Proposed Tax Rate
September 15	City Council meeting to set tax rate and adopt budget
October 1	Begin Fiscal Year 2021

A complete copy of the City Manager's budget proposal is available on the City's website at <https://www.ci.rowlett.tx.us/DocumentCenter/View/21301/FY2021-Proposed-Budget>

FINANCIAL/BUDGET IMPLICATIONS

N/A

RECOMMENDED ACTION

There is no action necessary, this item is for discussion only.

RESOLUTION

N/A

ATTACHMENTS

N/A