



CITY OF ROWLETT CITY COUNCIL SPECIAL MEETING MINUTES

Our Vision: A well-planned lakeside community of quality neighborhoods, distinctive amenities, diverse employment, and cultural charm. Rowlett: THE place to live, work and play.

Monday, August 24, 2020

6:00 P.M.

Municipal Building

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item herein.

The City of Rowlett reserves the right to reconvene, recess or realign the Regular Session or called Executive Session or order of business at any time prior to adjournment.

Due to the public health emergency and to conform with the social distancing requirements, the City Council meetings will be held via teleconferencing. The public can view live on the City's website (<https://www.ci.rowlett.tx.us/397/Streaming-Video>) or via RTN16.

Present (Remotely): Mayor Dana-Bashian, Mayor Pro Tem Grubisich, Deputy Mayor Pro Tem Bell, Councilmember Margolis, Councilmember Sherrill, Councilmember Laning and Councilmember Brown

1. CALL TO ORDER

Mayor Dana-Bashian called the meeting to order at 6:00 p.m.

2. WORK SESSION

2A. Discuss FY2021 Proposed Budget.

Brian Funderburk – City Manager, reviewed property tax challenges with approximately \$900 million in protest value unresolved.

Council reviewed the proposed budget beginning with the memo. Discussion regarding the amount invested in right turn lanes, which is an intermix of the General Fund, bond funding and CIP funding. Finance staff outlined specifics required by recent legislation regarding the use of funds for newspaper advertising/publication and "influencing legislation."

Staff reviewed the General Fund. Council discussion regarding the Police Department's Crisis Intervention Program and staffing levels and needs.

Staff reviewed the water rates and Enterprise Funds.


The next meeting to continue review of the budget will be Thursday, August 27th.


3. **TAKE ANY NECESSARY OR APPROPRIATE ACTION ON CLOSED/EXECUTIVE SESSION MATTERS**

There was no action taken.

4. **ADJOURNMENT**

The meeting adjourned at 7:55 p.m.


Tammy Dana-Bashian, Mayor


Laura Hallmark, City Secretary

Approved on: September 15, 2020