



**CITY OF ROWLETT
CITY COUNCIL
SPECIAL MEETING MINUTES**

Our Vision: A well-planned lakeside community of quality neighborhoods, distinctive amenities, diverse employment, and cultural charm. Rowlett: THE place to live, work and play.

Monday, September 14, 2020

7:30 P.M.

Municipal Building

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item herein.

The City of Rowlett reserves the right to reconvene, recess or realign the Regular Session or called Executive Session or order of business at any time prior to adjournment.

Present: Mayor Dana-Bashian, Mayor Pro Tem Grubisich, Deputy Mayor Pro Tem Bell, Councilmember Margolis, Councilmember Sherrill, Councilmember Laning and Councilmember Brown

1. CALL TO ORDER

Mayor Dana-Bashian called the meeting to order at 7:30 p.m.

2. WORK SESSION

2A. Conduct a public hearing on the proposed budget for Fiscal Year 2021.

2B. Conduct a public hearing (2nd) on the ad valorem tax rate for Fiscal Year 2021.

Robert Cone, Budget Officer, presented the changes made to the proposed budget since it was presented in August. He reviewed the City's strategic priorities and how the FY21 budget addresses these.

Mr. Cone reviewed the proposed tax rate of \$0.74500 and the no new revenue rate and the voter approved rate.

Mr. Cone reviewed the budget revisions for General Fund, Capital Projects Fund, Debt Service Fund, Refuse Fund, Other Governmental Funds and the number of employees (positions).

Staff then showed a brief video which is an overview of the proposed budget. The video can be viewed here: <https://youtu.be/yh0q02XNv8M>.

The public hearing for Item 2A opened and closed with no speakers.

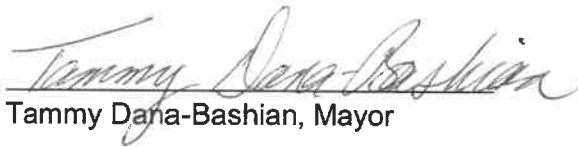
Motion made by Mayor Pro Tem Grubisich, and seconded by Councilmember Sherrill, to postpone the vote on the budget to Tuesday, September 15, 2020. Motion passed with a unanimous vote of those members present.

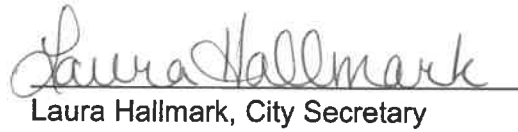
The public hearing for Item 2B opened and closed with no speakers.

3. TAKE ANY NECESSARY OR APPROPRIATE ACTION ON CLOSED/EXECUTIVE SESSION MATTERS

4. ADJOURNMENT

The meeting adjourned at 7:54 p.m.


Tammy Dana-Bashian, Mayor


Laura Hallmark, City Secretary

Approved on: October 6, 2020