A CIP Update

In May of 2018, residents of Rowlett voted to authorize the issuance of general obligation bonds in the amount of $59.9 million for three bond propositions to fund streets, parks, and public safety capital projects under the Community Investment Program (CIP). As we are well into this initiative, this month you will find my progress update on the following pages. The final projects in the 2015 bond package are also included in this update, such as the Main Street reconstruction project, which began in May. I would also encourage you to visit www.Rowlett.com/2018bond for the latest information.

The process to identify these projects, as well as those for future bond initiatives, is led by the Community Investment Advisory Board, who combined their input with that of City staff, citizens, and the City Council. Project identification includes addressing existing infrastructure needs, planning for future growth and responding to the quality of life, wants and needs of our community.

I so appreciate our citizens participating in the CIP process, and your continued interest in keeping up with the many important projects our staff is performing all over Rowlett. Great improvements continue to happen throughout our City!

Mayor Tammy Dana-Bashian
**Phase 2 Lake Country Estates – Southridge Addition Street Reconstruction**
Rebuilding streets, sidewalks, drainage system, street trees and lighting on Cheyenne Drive and Lynnwood Drive.

**Status:** Water line, storm and sanitary sewer have been installed on Cheyenne. Paving of both lanes from Miller Road to Westview Dr., and one lane from Westview to Llano, is complete. Project is 70% finished with April 2020 completion goal.

**Miller Road**
Reconstruct Miller Road east of the railroad tracks to Dalrock Road from two-lane asphalt to a four-lane divided concrete roadway with drainage system, sidewalks and street lighting.

Dallas County has obligated $2.8 million in funding, total estimated cost will be $8.8 million.

**Status:** Design is 95% complete. The project funding agreement between Rowlett and Dallas County was approved by the City Council on 11-6-18. Due to the length of time since the original Corps of Engineers (COE) permit, the COE has requested an updated permit. Plan update is underway, project to bid out once permit is approved. Project has a May 2021 completion goal.

**Phase 2 Dalrock Estates Street Reconstruction**
Rebuilding streets, sidewalks, curbs, drainage systems, street trees and lighting on Highgate Lane, Yorkshire Drive, Chesham Drive and Kensington Drive.

**Status:** Construction began in January, the utilities have been installed and paving work is underway. The project is 67% complete and has a February, 2020 completion goal.

**Alley Reconstruction Program**
Rebuilding the alleys and drainage systems to be identified from the Top 50 Alley Reconstruction Plan, which can be reviewed at Rowlett.com/Top50Alleys.

**Status:** Shipman, Shorecrest, Luna, Teal alleys complete. Amber, Jennifer, Andrea alleys - completion anticipated in February, 2020. The 31 remaining alleys total 17,430 linear feet! Alleys are divided into 8 groups for design and 8 consultants are at various stages of plan completion. Construction of Group I has begun - areas A and D will soon go out for bid. 90% plans have been submitted for B, C, E, H & J, and 60% for F & G (locations on p.4). These alleys will be bid out when plans are completed.

**Phase 2 Highland Meadows Street Reconstruction**
Rebuilding streets, sidewalks, curbs, drainage systems, street trees and lighting on portions of Willowbrook Drive, Miami Drive and Westfield Drive.

**Status:** Construction began in January and is 98% complete. Due to utility cuts and overall road condition, Phase 2B to extend Willowbrook to Fairmont was approved and is 80% complete. This includes complete street and sidewalk reconstruction, streetscape enhancements, water and sanitary sewer and storm sewer upgrades.

**Phase 1 & 2 Lakeland Heights**
Rebuilding streets, sidewalks, curbs, drainage systems, street trees and lighting on portions of Smartt Street, Kyle Road, Patricia Lane and Lisa Drive. Phase 2 construction will be planned in a future bond program.

**Status:** Design is 65% complete. Phase 1 construction funding available FY2021, Phase 2 construction will be planned in a future bond program.

**Chiesa Road Reconstruction**
Reconstruct Chiesa Road from Dalrock Road to Miller Road from two-lane asphalt to a four-lane divided and undivided concrete roadway (along the railroad tracks) with drainage system, sidewalks and street lighting.

**Status:** Construction to begin after 2021 CIP Funds are available in October 2020. Project has a completion goal of late 2022.

**Main Street Reconstruction - Roundabout to PGBT**
Project includes not only rebuilding Main Street and its infrastructure, but also carrying the downtown look and feel through to PGBT with wide sidewalks, parking, landscaping and streetscaping. The project also includes the construction of a dedicated right-turn-only lane from the PGBT access road onto Main Street at Rowlett High School.

**Status:** Construction is 35% complete, anticipate completion early 2020.
Phase 1 Herfurth Park
Design Master Plan and begin Phase 1 construction. Project will be phased over several years.
**Status:** Design currently underway, public meetings will be held this fall/winter. December, 2020 completion goal.

Wet Zone Waterpark
Phase 2 includes a new feature speed slide, replace lighting, sound system and playground.
**Status:** New slide, sound system and lighting are complete. Playground updates are in the final bid stage and, along with the new tower for red & yellow slide, has a summer, 2020 completion goal.

Lakefront at Pecan Grove (on Main Street)
Improve parking lot and add possible lakefront park amenities.
**Status:** Mesa Design selected as vendor. Public input meetings coming soon. Mid-2020 completion goal.

Kenwood Heights Park
New basketball court, signage and irrigation system.
**Status:** New signage has been installed. Basketball court out for bid. All projects anticipated complete early 2020.

Twin Star Park
Playground updates, signage and irrigation system.
**Status:** Playground & signage complete. Reworking Hockey Rink into multi purpose court. All projects anticipated complete by the end of the year.

Trail Construction
Complete additional 11 trail projects outlined in the 2018 Parks, Rec & Trails Master Plan.
**Status:** Lake Highland Trail design is underway, construction is anticipated to begin late this year with a fall, 2020 completion goal. The remaining trails are an ongoing project and will be built as funding becomes available.

Waterview Golf Course
Renovate 23 greens, replace retaining walls on holes #3, 8 & 18.
**Status:** Work complete. Anticipate a spring 2020 public grand re-opening.

Mobile Stage
Purchase expandable stage for large and small City events.
**Status:** Purchase made, stage has been a big hit at all of the downtown events this year!

Community Park
Sports field upgrades, soccer field rest rooms, baseball scoreboards and add sidewalk from the Waterview park entrance to the parking area.
**Status:** New rest rooms installed. Scoreboards purchased and sports field upgrade analysis underway. Anticipated completion goal for sports fields and sidewalk - fall, 2020.

Shorewood Park
Install rest rooms, restore and improve baseball field.
**Status:** Ballfield improvements are underway. Restroom will be installed this month.

Sports Field Construction
Additional practice baseball and soccer fields in appropriate locations.
**Status:** Project will begin in 2020 with a completion goal of fall, 2021.

Environmental Learning Center Design & Funding Match
$50,000 match with Keep Rowlett Beautiful (KRB) funds for design. $200,000 used as a match for funding raised by KRB and other non-profits for construction.
**Status:** Task force with representation from staff, GISD, City Council, and Parks Advisory & KRB Board members has been formed to guide the design and fundraising process. They are working through the Request For Quote process for a design architect.

Lakeside Park and Paddle Point Park
Remaining project is the installation of rest rooms at Lakeside Park.
**Status:** Utility access is underway. Installation will commence upon City of Dallas approval.

Springfield Park
Remaining projects include pond edge protection and improved parking surface.
**Status:** New playground and rest rooms complete. Construction on the remaining projects will begin this fall with a spring, 2020 completion goal.
Public Safety Training Center
Training facility for the Police, Fire Rescue and Public Works departments, to be located on Schrade Road just west of Dalrock, will include a training tower, confined-space, and trench rescue training.

**Status:** Civil Site construction complete; piers and foundation have been installed. Training facility construction is underway and on track to be delivered in December.

Fire Station 2 Design and Construction
Design facility and construct new fire station to replace current Fire Station 2. Will include traffic signal at Schrade & Dalrock.

**Status:** Council approved project manager in July and approved EiKon for architectural services in September. EiKon has developed a space use and the station design committee has successfully toured stations in several metroplex cities.

Municipal Complex Assessment & Schematic Design
Development of a facility needs assessment for City services and evaluate options for a Municipal Complex. The scope also includes development of a schematic and construction cost estimates for planning purposes to determine the feasibility of funding the selected Facility options in a future bond election.

**Status:** Facility needs assessment underway.

Alley Reconstruction Program Group 1 Locations

City of Rowlett Community Investment Program
Get more information and stay up to date with all of the CIP projects at Rowlett.com/CIP

Watch the most recent CIP Update Presentation to the City Council

See the 2018 Community Investment Bond Projects & Map